

**University of Pittsburgh Libraries\***  
**ARL Statistics 2011 to 2014**  
**Collections**

<b>Collections</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Volumes</b>				
Volumes held on July 1 of FY-1	6,148,036	6,390,042	6,662,571	<b>6,831,539</b>
Volumes added during FY-- Gross	262,344		203,922	
Volumes withdrawn during FY	20,338		34,954	
Volumes added during FY-- net	242,006	272,529	168,968	292,538
<b>Volumes held on July 1 of FY</b>	<b>6,390,042</b>	<b>6,662,571</b>	<b>6,831,539</b>	<b>7,124,077</b>
Number of electronic books	744,629	988,230	1,128,598	1,269,457
Nr. Of current serials, including periodicals, purchased	115,150	202,454	100,731	
Nr. Of current serials, including periodicals, received but not purchased (exchanges, gifts, deposits)	14,957	68,293	85,281	
<b>Total nr. of current serials received</b>	<b>130,107</b>	<b>270,747</b>	<b>186,012</b>	
<b>Total Number of Pieces Held</b>				
Microform units	5,513,651	5,566,977	5,583,852	
Computer files	94,560	110,363	155,922	
Manuscripts and archives (linear feet)	33,477	34,071	34,594	
Cartographic	125,275	125,492	125,840	
Graphic	852,721	852,103	1,057,584	
Audio	134,995	140,486	141,976	
Film and Video	105,238	107,445	111,622	
<b>Titles Held June 30-20--</b>	<b>4,281,919</b>	<b>4,598,509</b>	<b>4,882,341</b>	<b>5,218,300</b>

\*University of Pittsburgh Libraries comprise University Library System (ULS) , Health Sciences Library System (HSLs) and Barco Law Library. ULS comprises the Allegheny Observatory Library, Archives Service Center, African American Collection, Buhl Social Work Collection, Center for American Music, Chemistry Library, East Asian Collection, Frick Fine Arts Library, Hillman Library, Katz Graduate School of Business Library, Computer Science Collection, Special Collections, Bevier Engineering Langley Library, Music Library, and the Regional Campuses of Bradford, Greensburg, Johnstown and Titusville. The Health Sciences Library System includes the Falk Library of the Health Sciences, the UPMC Shadyside Libraries, and the Children's Hospital Library.

**University of Pittsburgh Libraries**  
**ARL Statistics 2011 to 2014**  
**Expenditures**

<b>Expenditures</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Monographs (Expenditures for volumes)	\$2,461,102.09			
Current serials including periodicals	\$10,052,966.76			
Other library materials (e.g., microforms, a/v, etc.)	\$1,420,071.91			
Miscellaneous (expenditures not included above)	\$424,493.53			
Total library materials	\$14,358,634.29			
Contract Binding	\$54,565.10			
One-time Resource Purchases		\$3,988,938.87	\$3,152,110.67	\$2,096,484.51
On-going Electronic Resources Expends		\$9,948,487.14	\$11,743,230.70	\$13,815,010.80
Collection Support Total		\$634,950.99	\$649,622.11	\$705,799.06
<b>Total Library Material expenditures</b>	<b>\$14,413,199.39</b>	<b>\$14,571,747.00</b>	<b>\$15,544,963.48</b>	<b>\$16,617,294</b>
<b>Salaries &amp; Wages:</b>				
Professional Staff	\$7,208,676.00	\$7,638,820.41	\$7,480,647.28	\$6,959,230.78
Support staff	\$4,248,849.00	\$3,502,285.25	\$4,287,932.82	\$4,439,516
Student assistants	\$863,182.00	\$739,789.13	\$675,770.00	\$706,660.66
<b>Total salaries and wages</b>	<b>\$12,320,707.00</b>	<b>\$11,880,894.79</b>	<b>\$12,444,350.10</b>	<b>\$12,105,407.44</b>
Total other operating expenditures:	\$2,963,204.00	\$5,347,315.64	\$4,597,752.97	\$3,225,859.94
<b>Total library expenditures</b>	<b>\$29,697,110.95</b>	<b>\$31,799,957.43</b>	<b>\$32,002,516.96</b>	<b>\$31,948,561.75</b>
Fringe Benefits		\$3,761,783.18	\$4,182,298.37	\$4,405,666.14
<b>Electronic Materials Expenditures</b>				
Computer Files (one-time/ monographic purchases)				
One time Electronic Purchases	\$141,144.02			
Ongoing Electronic Resources	\$10,413,050.06	\$9,948,487.14	\$11,743,230.70	\$13,815,010.8
Bib Utilities, Networks, Consortia -- from external Sources	\$375,551.00	\$411,189.43	\$464,200.35	\$529,542.94
Computer hardware and software	\$796,993.00	\$414,571.70	\$569,522.54	
Document Delivery/ Interlibrary Loan	\$214,745.00	\$135,432.23	\$156,103.06	

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**ARL Statistics 2011 to 2014**  
**Services**

<b>Services</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b><u>Instruction:</u></b>				
Number of library presentations to groups	1171	1137	948	1,122
Number of total participants (from above)	22,491	25,240	20,603	18,444
<b><u>Reference:</u></b>				
Number of reference transactions	101,298	80,695	60,998	60,899
<b><u>Circulation:</u></b>				
Number of initial circulations (excluding reserves)	296,068	246,309	221,056	170,594
Total circulations (initial and renewals, excluding reserves)	420,554			
# of Full-text article requests (journals)	11,266,088	8,800,100	9,467,624	9,222,912
# of Searches in databases or services	6,316,572	8,873,739	7,389,327	8,403,027
# of Federated Searches (databases)	u/a	u/a	u/a	u/a
<b><u>Inter Library Loan:</u></b>				
Total # of filled requests for materials provided to other libraries	58902	45,548	N/A	49,343
Total # of filled requests received from other libraries or providers.	23991	21,732	N/A	21,474

**University of Pittsburgh Libraries**  
**ARL Statistics 2011 to 2014**  
**Personnel**

<b>Personnel</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Professional staff, FTE	122	118	113	110
Support staff, FTE	143.75	138	138	137
An FTE student works 150 hours in a month	64	63	59	55
<b>Total FTE staff</b>	<b>329.75</b>	<b>319</b>	<b>310</b>	<b>302</b>

**University of Pittsburgh Libraries  
ARL Statistics 2011 to 2014  
University Community**

<b>University Community</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Ph'd Degrees</b>				
Number of Ph'ds awarded in FY	400	519	479	1,086*
Number of fields in which Ph'ds can be awarded.	94	90	98	99
<b>Faculty</b>				
Number of full-time instructional faculty in FY	1,970	2,015	1,889	1,889
<b>Enrollment FY End Totals</b>				
Full-time students, undergraduate and graduate	31,070	31,102	31,082	31,044
Part-time students, undergraduate and graduate	4,664	4,479	4,248	3,970
Full-time graduate students	7,574	7,554	7,706	7,586
Part-time graduate students	2,878	2,785	2,634	2,448

\* Includes both research and professional doctorates